

## Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2026  
 Current Dates: 2/1/2026 - 2/28/2026  
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	-116,710.88	\$415,261.75	70	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	81,963.29	\$490,228.05	121	170,706.53	\$860,521.27	241	\$20,152,169.17	4.27%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$28,580.00	124	0.00	\$54,529.70	226	\$3,960,500.00	1.38%
<b>A2c - Residential Retail</b>	-84,620.21	\$897,150.28	370	-145,346.47	\$1,794,720.17	855	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$147,580.11	79	0.00	\$149,483.91	101	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-2,656.92</b>	<b>\$1,563,538.44</b>	<b>694.00</b>	<b>-91,350.83</b>	<b>\$3,274,516.80</b>	<b>1,493</b>	<b>\$24,112,669.17</b>	
<b>Res % of Total</b>	<b>-4.03%</b>	<b>69.23%</b>	<b>84.02%</b>	<b>-30.53%</b>	<b>71.04%</b>	<b>87.00%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-6,567.38	\$473,261.25	65	3,417.93	\$734,315.16	110	\$5,924,462.67	12.39%
<b>IE Subtotal</b>	<b>-6,567.38</b>	<b>\$473,261.25</b>	<b>65.00</b>	<b>3,417.93</b>	<b>\$734,315.16</b>	<b>110</b>	<b>\$5,924,462.67</b>	
<b>IE % of Total</b>	<b>-9.95%</b>	<b>20.95%</b>	<b>7.87%</b>	<b>1.14%</b>	<b>15.93%</b>	<b>6.41%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$3,324.33	2	0.00	\$5,645.33	3	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,600.00	2	0.00	\$1,728.75	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	46,303.00	\$57,150.43	25	326,554.20	\$285,765.75	39	\$12,435,104.30	2.30%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	-17,796.00	\$36,425.89	2	-17,796.00	\$36,425.89	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	46,712.25	\$123,189.25	36	78,434.67	\$271,124.53	67	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>75,219.25</b>	<b>\$221,689.90</b>	<b>67.00</b>	<b>387,192.87</b>	<b>\$600,690.25</b>	<b>113</b>	<b>\$12,435,104.30</b>	
<b>C&amp;I % of Total</b>	<b>113.98%</b>	<b>9.82%</b>	<b>8.11%</b>	<b>129.38%</b>	<b>13.03%</b>	<b>6.59%</b>	<b>29.28%</b>	
<b>Total</b>	<b>65,994.95</b>	<b>\$2,258,489.59</b>	<b>826</b>	<b>299,259.98</b>	<b>\$4,609,522.21</b>	<b>1,716</b>	<b>\$42,472,236.14</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.